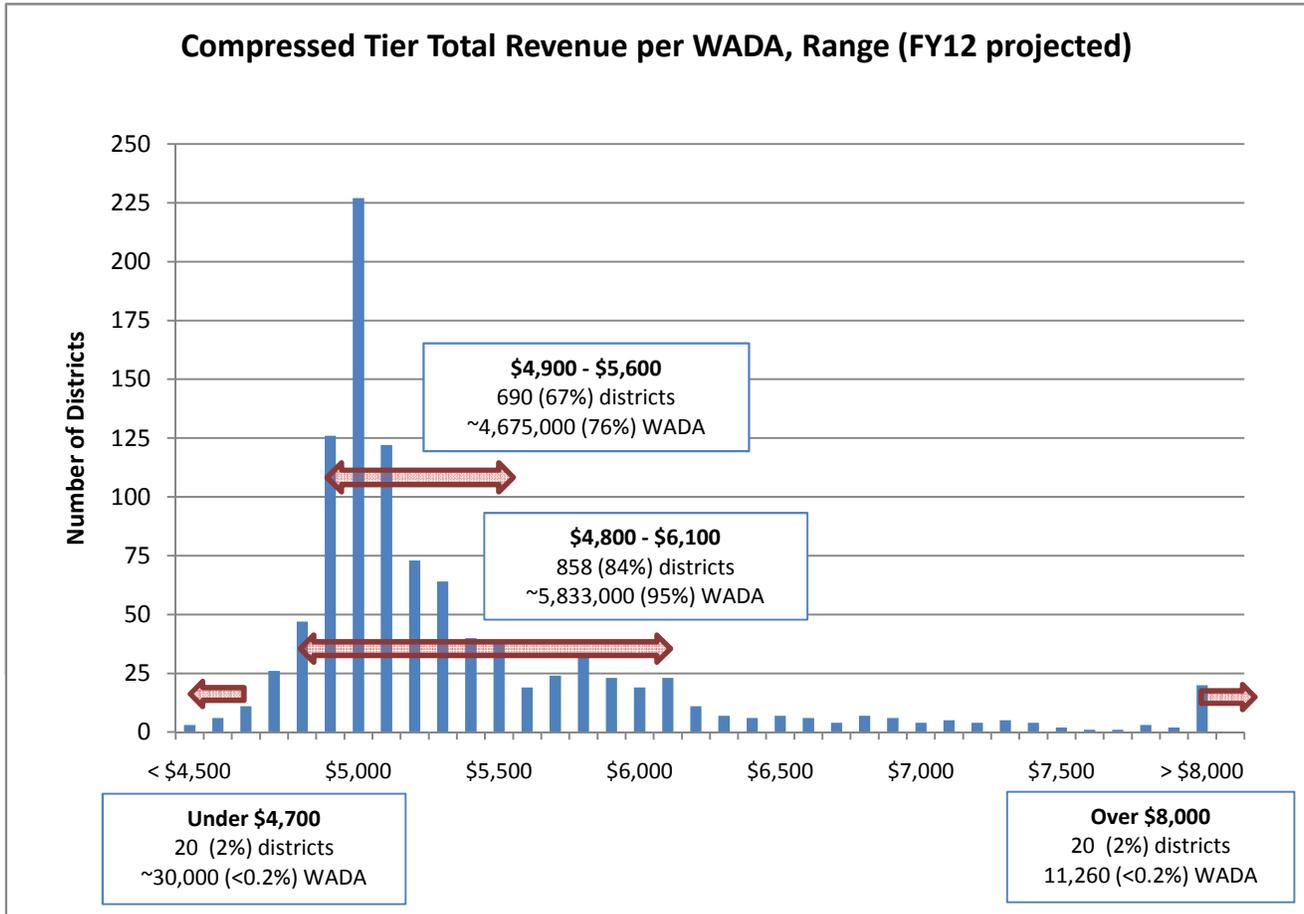


## Compressed Tier Total Revenue per WADA

Prepared by LBB Staff, February 2011

### Compressed Tier Total Revenue per WADA (FY12 projected)

Range: \$3,910 - \$13,090  
 Simple Average: \$5,453  
 Weighted Average: \$5,371



### HB 3646: Movement toward a "Formula" System

**Hold Harmless Districts:** Local revenue and formula state aid generate LESS than compressed tier total revenue, requiring additional state aid (hold harmless) up to that level.

**Formula Districts:** Local revenue and formula state aid meet or exceed compressed tier total revenue.

	Formula	Hold Harmless < \$120 per WADA	Hold Harmless > \$120 per WADA
<b># of Districts</b>	93	152	784
<b>% of Districts</b>	9%	15%	76%
<b>% of WADA</b>	7%	25%	68%
<b>Avg Compressed Tier Total Revenue per WADA</b>	\$5,021	\$5,057	\$5,496
<b>Property Wealth per WADA Analysis</b>	80% of formula districts have wealth per WADA < \$150,000	Average wealth per WADA ~\$154,000	All districts with wealth per WADA > \$319,500 are HH districts